

March 8, 2018 Meeting

Prepared 3/5/2018

Meeting Agenda

- Playground Design Review
- 501c3 Nonprofit Update
- Fundraising Update:
 - Buy A Brick
 - Corporate Sponsorship
 - Grants
 - Merchandise Sales
 - Restaurant Flyers
- Slack and Online File Sharing

New Playground Project Update & Discussion





Roberts Field Updated Site Plan



Natural Play Area Design

- Sensory Garden (touchable plants and grasses)
- Flowering Perennial Garden
- Chelmsford MA Rocks! Box
- Animal Tracks
- Signage -Nature Scavenger Hunt sign
- Climbing Boulders
- Buddy Bench?



501c3 Nonprofit Update

- Met with lawyer, CPA and treasurer 2/23
- 1023 form filed (postmarked) 2/26
- Determination likely within 90 days

Buy A Brick

Friends of Roberts Field Buy A Brick Campaign Goals

		3	3/5/2018		Current Sold		Goal One: \$25K		Goal Two: \$18k		Goal Three: \$10k	
										Bricks		
Brick	Cost*	Price Proceeds	Sold		Price Proceeds		Proceeds Br	ricks Sold	Raised	Sold	Raised	Bricks Sold
4 x 8	\$ 20.05 \$	50 \$ 29.95	5474%	\$	2,700 \$ 1,617.30 58%	\$	14,603	488	\$ 10,514.47	351	\$ 5,841.37	195
8 x 8	\$ 39.40 \$	100 \$ 60.60	<u>19</u> 26%	\$	<u>1,900 \$ 1,151.40</u> 42%	\$	10,397	172	\$ 7,485.53	124	\$ 4,158.63	69
			73	\$	4,600 \$ 2,768.70	\$	25,000	659	\$ 18,000	475	\$ 10,000	264
								11%		15%		28%

Campaign Launch Date: 2/20/18

Notes:

*Cost includes Gift Brick purchase cost + paypal credit card fees

Buy A Brick Marketing

- Table top event sales
 - Winter Farmer's Market, Town Election Debates, Volunteer Fair
- Printed flyer distribution
- Press Release (Independent, Sun)
- Facebook, Instagram and Patch posts
- Email to all Chelmsford school district parents
- Three emails to Roberts Field mailchimp list
- Video and message board slide on CTM
- Co-op advertising with Ready Realty
- Town Talk appearance
- Yard Signs ????









Corporate Sponsorship

- Goal = \$50k
 - Tiered Donations
 - Platinum (\$10k+), Gold (\$5k), Silver (\$2500), Bronze (\$500)
 - Playground Equipment
 - Equipment and structure list and costs
 - GoFundMe
 - General Playground Donations
- Process
 - Database, email, phone call, donation or meeting
 - Need cold callers and company ambassadors

Grants

- Goal = \$25k
- Process
 - Database, grant discovery and writing
- Needs
 - Grant researchers and writers

Merchandise Sales

- Goal = \$1k
- Process
- Needs

Restaurant Flyers

- Goal = \$5k
- Process
 - Identify and schedule participating restaurant nights
- Needs
 - Receive 501c3 determination from the IRS
 - On hold until determination letter is received

Slack and Online File Management